




**2019/20 Tairāwhiti Oranga Tangata**

# **Tauaki Whakamaunga Atu**





**Ko tō kanohi  
ki te rā, ko  
ngā ātārangī e  
taka muri mai**

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## He Kupu Whakaaraara

**He mea manawa koa te whakaatu i tēnei Tauākī Whakamaunga Atu a Eastland Community Trust (ECT) mo ngā tau 2019-2020.**

Nā te kōrerorero ā-rohe mo te whakawhanake i tētahi taputapu aromatawai, anga oranga ā-hapori hoki, hei te tau e heke mai nei, ka whakaputaina e mātau he whakahoutanga mahere rautaki. Mai ngā kōrerorero ā-rohe i ōti, ka mana ai ngā kōrero i waenga i ngā hapori mō a rātau whakaarotau, he aha te whakamāratanga o te oranga ā-hapori ki a rātau kia taea ai te aromatawai ngā tohu oranga tohutanga, ā, me ngā huarahi matua hauptūrangā moni mo ECT.

Ka tirohia anō e mātau ngā parani o ECT me Activate Tairāwhiti kia hāngai matua ki ngā āhuatanga o te rohe, te whakaatu hoki ko wai mātau, ō mātau honohononga me tō mātau whāinga.

Ko ngā hoaketanga ā-wa o te SOI o ECT e whakarōpūtia i ngā Pou e toru kei raro.

## He Whakamārama me te Kaupapa o Te Tarati

**Ko te Puka Tuku o te Tarati o Eastland Energy Community i whakaturia i te 7 o Mei, 1993, ka whai mana mai taua wā. I huria te ingoa o te Tarati ki Eastland Community Trust (ECT) i te 6 o Tihema, 2004. I whakatūria ai te Tarati mo ngā kaupapa e whai ake nei:**

1. Hei tiaki i te wāriu tōpū o te tahua o te Tarati, kia anga atu ki ngā āhua tāmi ahumoni, whakahuamoni, whakangaro moni i kohia, i puriatia rānei a te wā, a te wā e ngā kaitarati i a rātau e whakatutuki ana i ngā whakaritenga whakahaere o te puka tuku, i whakangaro moni rānei e ngā kaitarati.
  - a. La wā, ia wā, ka whakaritea e ngā Kaitarati te whakarato ki te rōpū whiwhihua ēnei mea e whai ake nei:



**Kia whakahaere ngā moni tōpū a te tarati mā te whakarite toitū o te tohaina pūtea me te whakakore tūraru**



**Te tautoko, whakahaere me te toha pūtea ki ngā mahi me ngā rōpū e whakapou kaha ana mo te oranga o te hapori**



**Te whakauru rawa, taima hoki hei whakatipu i ngā ohanga a te rohe kia tiketike ngā tuanga mahi me ngā utu**

- b. Te utu, te āwhina rānei i te hanga, i te whakahaere tonu rānei te kawē hiko, te hoatu hiko rānei ki ngā wāhi, e ai ki ngā whakaaro o ngā kaitarati, e kore he hua arumoni mehemea e whāia e te kamupene. Ano hoki, e rahi ake te utu o te hiko ki ētahi kiritaki ki te nuinga o ngā kiritaki e rite ana o rātau ahua, e whiwhi hiko ana mai te kamupene.
- c. Te tautoko i ngā rōpū pakihi, te hapori me ētahi atu mahi hoki, e ai ki ngā whakaaro o ngā kaitarati, e hāpai ana i te whakatipu ohanga i roto i te rohe hei painga, mō te rōpū whiwhihua hāngai ana, huarahi kē ana rānei.



## NGĀ RAUTAKI ĀHEINGA

### Te Kaunihera a Tūranganui a Kiwa

**E mihi ana te Tarati ki te Kaunihera a Tūranganui a Kiwa me ta rāua mahinga tahitanga, ā, me te oati kia pakari tonu tēnei hononga hei painga mō te rohe me te rōpū whiwhihua.**

Ka kaha tonu mātau ki te whakapakari kia hiranga te mahinga tahitanga i te taha o te Kaunihera i ngā taumata maha katoa. Hei reira, ka whakatōkia he kaupapa whakawhitihiti kōrero ā-roto hou kia pēnei te āhua:

- He hononga mahi mārohi a te Kaiwhakahaere ki ētahi atu Kaiwhakahaere me te hui tahi ō-kawa, ō-paki, ia wā, ia wā.
- Kia pakari te hononga whakahaere tikanga i waenganui i ngā Kaikaunihera me ngā Kaitarati.
- Kia hui tahi te Kaiwhakahaere me te Tumuaki i ngā huihuinga ia rua marama me ngā whakaaturanga ō-kawa mēnā e āhei ana.
- Kia hui tahi ngā rōpū whakaruruhau o ia rōpū ia toru marama.
- Kia whakahouhia me te whakatutuki he Manatū Whakahaere pūranga moni mō Activate Tairāwhiti (tāpiria ngā ahumahi tāpoi).

Ka whakatutuki ngā herenga kei te Puka Tuku o te Tarati e pā ana ki te Kaunihera. Ko ēnei ko:

- Te whakamōhio atu ki te Kaunihera ngā Kaitarati kua whakatā, kua tata whakatā rānei (me rātau e hiahia ana ki te whakatū anō), ā, me rātau kua whakakoretia kia tū hei kaitarati.
- Te whakaputanga atu o Te Tauākī Whakamaunga Atu me ngā tahua whakatau tata.

Ka kōrerotia e mātau ngā tāpaetanga kōrero e tono ana ki te Kaunihera i te tau e whakapā ana ki Te Tauākī Whakamaunga Atu – e arotake ana i ngā kaupapa, te whakawhanake ana i tētahi hōtaka whakatutuki kia kite ai te mahitahitanga i te taha o ngā kaitono, ā, me te whakatutukinga a tētahi whakawhitihiti kōrero ā-roto hou kia mārama ai te hapori i ngā mahi a te Tarati me ōna huanga.

Ka aumihi atu mātau i ngā matua tahua hapori wā roa e whakarārangi ana i te Kaunihera, ā, me te tono kia rangapū te noho a te Tarati me te Kaunihera kia ārohia ētahi atu whakaritenga arumoni. Ka mahi tahi mātau me te Kaunihera ki te whiriwhiri i ēnei kaupapa whakahaereme te tūmanako ko ngā huanga o ēnei mahi hei arahi i te Tarati ki te tautoko i ngā mahi matua o te Kaunihera.

### Iwi

**E manawanui ana mātau kia pakari, kia pono te nohotahitanga a te Tarati me ngā Iwi – arā a Ngāti Porou, Te Aitanga a Mahaki, Rongowhakaata me Ngai Tāmanuhuri – i ngā taumata katoa o tō mātau rōpū kia haere ngātahi, kia mahi ngātahi.**

E āhei ana te Tarati kia:

- Whakataka he rautaki tūtakitaki i te Iwi i te rohe whānui.
- Whakawhanake me te whakatutuki he mahere mahi kia utu i ngā kaupapa hāngai ana ki ngā Iwi.
- Kia tōkia ai ngā ritenga me ngā āhuatanga a ngā iwi i roto i ngā mahi katoa a ECT.



## Eastland Group

**Ka tautoko tonu te Tarati i ngā take a Eastland Group e ārohi ana i ngā kōwhiringa kei āna umanga pakihi whānui, inā noa atu ko te hua o te haupūrangā moni.**

- He painga mo te rohe.
- E whakarahi atu ana i te uaratanga ki o mātau kaiwhiwhi.
- E whakapiki ana i te toitū ahumoni o te Kamupene.

Ka kawatau mātau ki a Eastland Group kia whakapakari ai a rātau mahi i waenga i te tangata, e aronui hāngai ana ki te taiao, ā, e ū ana ki ngā tūtohu Kaunihera.

Ka whakawhanake tonu mātau he tauira ratonga whai pāngā kia heke ngā taumahatanga me ngā utu whakahaere ki a ECT, ā, kia pai ake mo ngā utu ā-rohe.

E hiahia ana mātau kia tautoko te Kamupene i ngā wawata hauhake rākau a te rohe ma te whakarite huarahi haupūrangā moni kia taea ai te tiki atu i ngā rākau kei tuawhenua o te Tairāwhiti; te āta tironga i ngā tautoko mahi wā poto, me te haupūrangā moni wā roa, ā, me te mana pupuri ki Prime, me te āta tironga i ngā

whiringa pakihi haupūrangā moni ki te whakahaere me te mau tūturu i tētahi whare whakaputa hiko, mahana hoki i Prime.

E hiahia ana mātau kia leverage te Kamupene i āna rawa kia hāngai ai ki ngā hiahiatanga ā-tāpoi o te rohe, rokohanga rā ia ki āna mahi i te Wāpu Roto me te Taunga Wakarererangi, ā, me te whakaritenga mahi whakahou whare wakarererangi.

E hiahia ana mātau kia whakaū angitu ai Te Ahi A Māui i tēnei tau tonu, ā, me te tūmanako e whakaputa hiko ai, pūtea ai e hāngai ana ki te mahere pakihi. E hiahia anō mātau kia tae whakamua te Kaumupene i tā rātau mahere whakawhanake, whakahaere rawa hoki mo te Wāpu me te Network.

E mōhio ana ngā Kaitarati i te taiao hangarau hiringa e whakamahi ana i te umanga pūngao, ā, me mōhiohia tonutia e rātau ngā raru, ngā āheinga me ngā haupūrangā moni ki mua i te umanga pūngao whānui.

I āiane, kāore he hokanga nui, he whakarerekētanga e kitea rānei mō tēnei wā.





NGĀ MAHERE MATUA

Pou

1

## **Whāinga Tahī. Kia whakahaere ngā moni tōpū o te tarati mā te whakarite toitū o te tohaina pūtea me te whakakore tūraru**

Ka āhei ngā Kaitarati kia hāngai ngā haupūrangā moni ki ngā whāinga i roto i te Puka Tuku o te Tarati, mā te tohatoha ōritenga ai o ngā haumitanga ki ngā kaiwhiwhi, ā, kia ukauka tonu ai te moni tōpū o te Tarati.





Ngā Whāinga Matua	Ngā Mahi Matua/Ngā Whakamahi	Te Tohu Eke Panuku
<p><b>1.1 E ai ki te Puka Tuku kia whakarahi ai te haupū rawa kia rahi rawa i te tāmi ahumoni ia tau, ia tau.</b></p>	<ul style="list-style-type: none"> <li>• Te aromatawainga tonu o ngā kaupapa, te whakaheke tūraru me te haupūranga moni kia āhei ai ngā Kaitarati te whakatutuki i ngā mahi a te Tarati me te whakatutuki i te rautaki.</li> </ul>	<ul style="list-style-type: none"> <li>• Kia mau tonu te rima irakati toru miriona tāra mai te haupū rawa 218.7 miriona tāra hei te 31 o Maehe 2020.</li> </ul>
<p><b>1.2 Tohaina, whahahaumi ōrite ai rānei kia whairawa ai ngā kaiwhiwhi ma ngā tohanga hapori, ngā rōpū pakihī me ngā mahi ohanga.</b></p>	<ul style="list-style-type: none"> <li>• Aromatawai me te whakapai ake i te tauira ohaoha tekau tau hei āwhina i ngā kaitarati hei ngā wā toha pūtea ai.</li> </ul>	<ul style="list-style-type: none"> <li>• Tae ki te 12 miriona tāra hei tohaina, hei haumi i roto i te rohe.</li> </ul>
<p><b>1.3 Kia māhorahora kia tūturu ai te mahi tahitanga ki te taha o te Kaunihera, arā ko ngā Kaikaunihera me ngā Kaiwhakahaere.</b></p>	<ul style="list-style-type: none"> <li>• Mahi i te taha o te Kaunihera o Te Tairāwhiti ma tētahi Puka Manatū e aro ana ki ngā painga mo Te Tairāwhiti.</li> <li>• Whakaputa māmā ai te SOI me ōna rahinga katoa.</li> </ul>	<ul style="list-style-type: none"> <li>• Kia mahi mārohi ai te Kaiwhakahaere me te Kaiwhakahaere o Te Kaunihera o Te Tairāwhiti.</li> <li>• Kia taea ai te Tumuaiki me te Heamana te haere ki ngā hui ia rua marama me te whakaatu i ngā kaupapa nunui mēnā e hiahia ana.</li> <li>• Ka hui ngātahi ia whā marama ngā rōpū mana whakahaere. Ma reira ka tutuki ngā takohanga e whakamārama i Te Puka Tuku e pā ana ki te Kaunihera. He mea aro atu ki: <ol style="list-style-type: none"> <li>1. E pānui ana ki Te Kaunihera i ngā Kaitarati kua tonu o rātau wā whakatā, e tata whakatā ana na te mutunga o to rātau wā rānei (me rātau e hiahia ana ki te tū anō), ā, me rātau kua whakakore kia tū hei kaitarati.</li> <li>2. Te Whakaputa, Te Tauaki Whakamaunga Atu me te Tahua whakatau tata.</li> </ol> </li> </ul>
<p><b>1.4 Kia mārakerake, kia mātanga te hononga ki a Eastland Group i ngā mahinga Poari, i ngā mahinga Kaiwhakahaere hoki.</b></p>	<ul style="list-style-type: none"> <li>• Kia tonu ki a Eastland Group te Reta Hihiatanga o ngā Kaiwhaipānga, ā, kia hoki mai i a Eastland Group Te Tauaki Whakamaunga Atu.</li> <li>• Me mahi i te taha o Eastland Group ki te whakapakari i ōna whakaritenga mahinga ā-iwi me te whakaatu i ngā mahi a te kamupene e hāngai ana, e tutuki ana i āna herenga ā-taiao, ā-hapori hoki.</li> <li>• Mēnā e tāea ana, me mahi, me korero anō hoki i te taha o ētahi atu rautaki ā-rohe mau rawa, tauira whakahaere kē.</li> </ul>	<ul style="list-style-type: none"> <li>• Kia whiwhia he moni whiwhi \$10.15m tua atu i mua i ngā utu ki ētahi atu.</li> </ul>

A white helicopter with "ECT RESCUE" and "TP" markings is flying over a blue ocean. The helicopter is positioned on the left side of the page, partially obscured by a large circular graphic. The background shows a coastline with green hills and a rocky outcrop in the water.

Pou

2

**Whāinga Rua. Te tautoko,  
whakahaere me te toha pūtea  
ki ngā mahi me ngā rōpū e  
whakapou kaha ana mo te  
oranga o te hāpori**

Ka tirohia e te Tarati te whakauru pūtea i ngā mahi e hāngai pū ana ki ngā tohu matua whakaritenga oranga o te rohe.

## Ngā Whāinga Matua

**2.1 Kia tohaina tētahi tauira anga oranga ki te hapori o te Tairāwhiti me te kōhi i ngā urupare mā tētahi hōtaka whakutuki tāngata whai mana.**

## Ngā Mahi Matua/Ngā Whakamahi

## Te Tohu Eke Panuku

- Tohua ngā tāngata, me ngā rōpū hei mahi tahi ai me ngā rawa e hihiatia ana ki te hanga i te anga oranga.
- Waihanga ai he huarahi whakapāho e whakahua ana i a tātau korero mā te whakamahi i ngā momo huarahi whānui.
- Tīmataria he hōtaka tūtakitaki ā-hapori e ārohi ana ki ngā urupare ā-hapori ma te wāea, ngā tatauranga ipurangi, te whakahua ki ngā rōpū arotahi, ngā whakauui kotahi ki te kotahi, ngā papa whakakitenga me te whakahāngai ki ngā mahi ā-hapori hoahoa ana.

- E mārama ana ngā hapori i te tauira Anga Oranga ā-Hapori.
- Kua whakawhanake, kua tutuki ai te Anga Oranga ā-Hapori.
- Kua kite ū ai ngā whakahoki kōrero a te hapori i roto i te Anga Oranga ā-Hapori whakamutunga.

**2.2 Āwhina ngā rōpū me te hoatu pūtea mo ngā mahi e whakapiki ana i te oranga a te tangata.**

- Ma te whakamahi i te tauira Anga Oranga ā-Hapori e āhei ngā whakaaetanga tohaina pūtea.

- Kua arotaketia te tauira Anga Oranga ā-Hapori.
- Ki ngā whiriwhiringa tohaina rawa.
- Ko ngā putanga whakamātautau o te tauira CWF e tāpaena ana ki te CWF whakamutunga.

**2.3 Whakaene ai te rahi, te iti rānei o ngā pūtea tautoko ki ngā hapori o Te Tairāwhiti.**

- Whakawhanake me te whakamahi i te Taputapu Aromatawai Anga Oranga ā-Hapori ki te arotake i ngā hua o ngā tohainatanga.

- Kua whakamahia te Taputapu Aromatawai Anga Oranga ā-Hapori ki te arotake i ngā hua o ngā tohainatanga.

**2.4 Kia mairanga, kia mārama ai te whanaungatanga i waenganui i te Tarati me ngā kaihiwhi.**

- Whakatutuki he mahi Whakahou Tohu e matua hāngai ana ki ngā mahi me te hanganga o te Tarati.
- Me mahi i te taha o ngā iwi, hapū, hapori, pakihī, tari kāwanatanga ki te tautuhi i ngā take matua me ngā whakatikanga ā-hapori me te aroturuki i ngā putanga.

- Kua whakarewatia te Whakahou Tohu.
- Ma ngā hui ā-hapori i te rohe e whakaū ngā tohu oranga tonutanga matua.

**2.5 Whakaarohia ngā momo mahi e hāngai ana ki te mahere whānui o Te Kaunihera o Te Tairāwhiti me te tautoko me he e whakaaetia ana.**

- Me mahi i te taha o te Kaunihera e whakatutuki ana i te hanga i te whakaroanga ake o te Arahikoi o Oneroa.
- Me mahi i te taha o Tairāwhiti Tākaro ki te whakatutuki me te whakahaere i te Rautaki Waihanga Whare ā-Hapori.
- Kia āwhi i ngā mahi tāpiri kua whakaritea he mahi matua i te wā katoa o te SOI nei.
- Kua whakakotahi ngā mahi a Tūranga Manawa me ngā mahi a te Tarati.

- Kua ea te hanga o te whakaroanga ake o te Arahikoi o Oneroa.
- Kua ū te tautokona ki te whakaputa i te Rautaki Waihanga Whare ā-Hapori.
- Kua ū te whakakotahitanga o Tūranga Manawa, ā, kua tutuki ngā hōtaka mahi o te tau tuatahi.

**2.6 Mahia ki te taha o Eastland Group me ngā tahua mo te waihanga i te whare taunga rererangi hou.**

- Me whiriwhiri tonu i ngā huarahi moni āwhina me te Tahua Whakatipu Rohe, hei waihanga i te whare taunga rererangi.

- Kua ū ngā pūtea āwhina kia tīmata ai te waihanga o te whare taunga rererangi a te tau 2019.

## Ngā Hua Tauākī Pūtea o Eastland Community Trust (tāpirihia ki Pou 1 me Pou 2)

Mo te tau mutu ana i te 31 Maehe 2020

	<b>2020 Budget</b>
	\$
<b>Revenue</b>	
<b>Income from Subsidiaries</b>	
Interest from subsidiary advances	1,955,000
EGL - Interest	2,130,000
EGL - Dividends	10,150,000
EGL - Subvention payment offset	(3,855,000)
<b>Income from other investments and operations</b>	
Investment Portfolio Income	1,295,000
<b>Total Revenue</b>	<b>11,675,000</b>
<b>Expenditure</b>	
<b>Direct &amp; operating costs</b>	
Administration	558,000
Depreciation	60,000
Communication & Sponsorship	210,000
Trustee costs	314,000
Personnel	1,276,000
<b>Total operating costs</b>	<b>2,418,000</b>
<b>Operating surplus</b>	<b>9,257,000</b>
<b>Strategic &amp; economic development initiatives</b>	
Strategic & community initiatives	250,000
Impact framework & community engagement	150,000
<b>Total Strategic &amp; economic development initiatives</b>	<b>400,000</b>
<b>Net surplus before taxation</b>	<b>8,857,000</b>

Note: the use of intergroup subvention payments will be used for the investment into these entities as detailed further below.





NGĀ MAHERE MATUA

Pou

3

**Whāinga Toru. Te whakauru rawa, taima hoki hei whakatipu i ngā ohanga a te rohe kia tiketike ngā tuanga mahi me ngā utu**



## Te Whakawhanake Ohanga

Ko Activate Tairāwhiti me te pūtea tautoko a Te Kaunihera o Te Tairāwhiti, e whakahaere, e tautoko, e arumoni hoki ki ngā mahi pakihī e whakahuā ai i te oranga o ngā tāngata nohia ai i Te Tairāwhiti. He mea aro atu ki ngā take hinga māketē me te awahi i ngā rōpū pakihī.

Ngā Whāinga Matua	Ngā Mahi Matua/Ngā Whakamahi	Te Tohu Eke Panuku
<p><b>3.1 Mahi i te taha o ngā kaituku mahi, ngā kura, ngā whare whakangungu, GDC me ngā tari kāwanatanga hei whakakī i ngā tūranga mahi e wātea ana.</b></p>	<ul style="list-style-type: none"> <li>• Kia haere tonu te hōtaka rapu mahi o Live/Work kia pupuri kia mau tonu ngā taiohi hautupua.</li> <li>• Whakaritea ai i ngā huihuinga me ngā mahi e tautoko ana i ngā pakihī hou, ngā rakahinonga taiohi, ngā tāngata Māori me te wahine pakihī me ngā rōpū pakihī o ngā hapori o Te Tairāwhiti.</li> <li>• Kia mahi tata ki te taha o ngā kaiwhakawhiwhi mahi me ngā hautupua o te kāinga hei whakarahi, hei whakapakari ai he rōpū kaimahi whai pukenga.</li> </ul>	<ul style="list-style-type: none"> <li>• Kia toru rau ngā tūranga mahi kua whakakī ai e Activate Tairāwhiti me ōna hoa.</li> </ul>
<p><b>3.2 Whakapakari ai te hunga taiohi kia whiwhi mahi ai.</b></p>	<ul style="list-style-type: none"> <li>• Whakatutuki ai te hōtaka Licence to Work.</li> </ul>	<ul style="list-style-type: none"> <li>• Kia kotahi rau ngā tauira kura e mahi ana i Licence to Work.</li> </ul>
<p><b>3.3 Kia tautoko i ngā pakihī hangarau ritenga hou kia tipu.</b></p>	<ul style="list-style-type: none"> <li>• Kia whakatipu tonu i a Launch! ma te mahitahi hei pūnaha hangarau whanokē.</li> <li>• Whakaarohia he mahinga pakihī mo te hanga i tētahi pūnaha whanokē whakatīmata mo ngā pakihī kaitā rawa.</li> </ul>	<ul style="list-style-type: none"> <li>• Kia kī katoa ai a Launch!</li> <li>• Kia ea ai ngā huihuinga tautoko mahi pakihī.</li> <li>• Kia whakatau, kia ū, kia aromatawaihia ngā whakaritenga mo te whakatū whare auaha hei timata pakihī kaitā ai.</li> </ul>
<p><b>3.4 Kia tautoko tonu i te rōpū whakahaere a TEAP ki te whakatutuki i te mahere whakahaere hou.</b></p>	<ul style="list-style-type: none"> <li>• Tautokona te whakatutukinga a ngā mahinga whakawhanaketanga pakihī whakarewa ake.</li> <li>• Kia mahi i te taha o ngā hoa mahi ki te tuku tonu runga ake ki te Provincial Growth Fund.</li> </ul>	<ul style="list-style-type: none"> <li>• Ko te katoa a ngā mahi a Activate Tairāwhiti i te whakahou o TEAP ka tutuki a wā e hiahia ai.</li> <li>• Ko ngā hiahiatanga me ngā whanaketanga pakihī matua o te Māori e tautokona e tēnei kaupapa.</li> </ul>
<p><b>3.5 Kia mahi i te taha o te hapori pakihī o Te Tairāwhiti kia mōhio, kia tautoko, ā, kia pakari ai te tipu a ngā mahi pakihī, ā, kia tangohia ngā ārai whakakore whakatipu, whakakore mahi hoki.</b></p>	<ul style="list-style-type: none"> <li>• Whakatutuki i te hōtaka Mahitahi Pakahi ā-Rohe.</li> </ul>	<ul style="list-style-type: none"> <li>• Tautokona pakari tonu he 120 pakihī ā-hapori.</li> <li>• Kia toru ōrau rahi ake rānei o ngā pakihī e tautokona he Māori.</li> </ul>
<p><b>3.6 Tautokona he hōtaka mo ngā hui whakatīmata mahi pakihī.</b></p>	<ul style="list-style-type: none"> <li>• Tautokona ngā wīkene whakatīmata mahi pakihī me āna huanga mahi katoa.</li> </ul>	<ul style="list-style-type: none"> <li>• Kia tekau tua atu rānei ngā pakihī hei tautoko ma ngā mahinga whakatīmata pakihī.</li> </ul>
<p><b>3.7 Kia tipu te whaihanga i te Pukapū Hiranga o Rākau Toitū Kāhui.</b></p>	<ul style="list-style-type: none"> <li>• Awhina te whakatipu pakihī ma ngā pakihī ora tonu me ētahi atu e āhei ana, ā, e rite ana hoki ki te Far East Sawmill.</li> <li>• Kia honotahi kia mahitahi i ngā pakihī rāngai tūmataiti kia hangaia tētahi mahinga pakihī mo te kohikohi me te whakakau para rākau.</li> </ul>	<ul style="list-style-type: none"> <li>• Kia hangaia kia tae atu ki te waru tekau ngā tūranga mahi hou.</li> <li>• Kia piki ake te putanga o ngā mahinga whakarākai rākau.</li> </ul>
<p><b>3.8 Kia whakawhanake tonu i a Commerce Place.</b></p>	<ul style="list-style-type: none"> <li>• Whakaoti me te tīmata mahinga whanaketanga anō ki Commerce Place.</li> </ul>	<ul style="list-style-type: none"> <li>• Kia rua ngā mahinga whanaketanga, kia tae atu ki te tekau ngā tūranga mahi hou.</li> </ul>

## Tourism

## Whakatipu ai he ahumahi tāpoi whakaora tonu

Ngā Whāinga Matua	Ngā Mahi Matua/Ngā Whakamahi	Te Tohu Eke Panuku
<b>3.9 Te Ūnga Whakawhanaketanga</b>	<ul style="list-style-type: none"><li>• Rangahau, whakamārama, tohaina atu me te tiaki i ngā raraunga me ngā tirohanga hei kōkiri i ngā māketete tāpoi.</li><li>• Whakaritea me te whakatutuki i ngā tono wheako tāpoi rangatira rawa i roto i te Tairāwhiti.</li><li>• Arotakehia ngā mahinga a ngā waka tāpoi ki te rohe.</li><li>• Whakatūria he whakarārangi o ngā wāhi noho i te rohe.</li><li>• Whakatutuki he rautaki mahinga ā-tāpoi mot e rohe e hāngai ana ki ngā hiahiatanga tāpoi.</li></ul>	<ul style="list-style-type: none"><li>• E nui haere ana ngā tūranga mahi ā-tāpoi ki ngā tūranga mahi katoa o te rohe.</li><li>• Ko te katoa o ngā pakihī e tautoko ana i a ECT e hono ana ki a Qualmark me TIA NZ Sustainability Commitment.</li><li>• Kia rua ki te whā ngā taputapu tāpoi hou e puta ana ki te māketete.</li><li>• Kua oti kua whakamahia te arotake o ngā mahinga waka tāpoi hei whakarite i te rautaki me ngā tatūnga.</li><li>• Kua oti te whakarārangi o ngā wāhi noho i te rohe, me te whakarite i te rautaki me ngā tatūnga.</li></ul>
<b>3.10 Te Ūnga Māketetanga</b>	<ul style="list-style-type: none"><li>• Tautohua, whakawhanake me te arahi i ngā whakaritenga ā-rohe me te whakawhiti kōrero atu kia piki ai ngā hunga tāpoi.</li><li>• Whakaritea ngā whakarite ā-māketete kia hira ai, kia hāngai ai ki Tuia 250 me ngā korero a Tūpapa.</li><li>• Whakahoungia me te whakarite rawa kia rewa ai ngā mahi a te Pokapū Whakamārama Manuhiri o Tūranganui.</li></ul>	<ul style="list-style-type: none"><li>• Kia rahi ake te hokonga a ngā manuhiri i ngā marama o Oketopa/Noema me Pēpuere/Maihe ki ērā i ngā marama raumati o Tihema/Hanuere.</li><li>• Kia piki ake te rahi a ngā utunga mo ngā āhuatanga e manea ana ki ngā tāpoi ki ngā utunga o mua.</li><li>• Kia mahi matua i te taha o ngā hoa mahi tāpoi kia kounga ai ngā hua o Tuia 250, o Tūpapa me te Hui Taurima Toi o Tairāwhiti.</li><li>• Ma te whakamahi i te NPS ka rahi ake te rata o ngā kiritaki o i-SITE Tūranga ki ngā toharite i-SITE ā-motu.</li></ul>
<b>3.11 Te Ūnga Whakahaeretanga</b>	<ul style="list-style-type: none"><li>• Te whakarato ārahi rangatira ki te rohe kia āhei te whakawhiti kōrero me te whakamahi ngātahi i roto i ngā pakihī ahumahi tāpoi.</li><li>• Whakawhanake whakawhanaungatanga ā-mahi me te hono ki ngā iwi hei āwhi i a rātau ki te eke ki ngā taumata tāpoi e hiahia ai.</li></ul>	<ul style="list-style-type: none"><li>• E mahi tahi ana ngā hoa kaipakihī, ngā kaimahi me ngā kairatonga i te ahumahi tāpoi.</li><li>• Kua whakatūria he hui Ahumahi Tāpoi.</li><li>• Kua whakatutuki ngā huihuinga i waenga i ngā kaiwhiwhi kit e whakaatu i ngā whanaketanga o te ahumahi tāpoi o Te Tairāwhiti mo ngā tau 2019 me 2020.</li></ul>



## Ngā Hua Tauākī Pūtea o Activate Tairāwhiti (tāpirihia ki Pou 3)

For the year ended 31 March 2020

	Budget	ED	Tourism	Commercial
Revenue	\$	\$	\$	\$
Contract Income	1,175,404	655,396	520,008	-
Events, Workshops & On sold	38,004	-	38,004	-
Retail	131,772	76,776	54,996	-
Travel	180,000	-	180,000	-
Other income	-	-	-	-
<b>Total Revenue</b>	<b>1,525,180</b>	<b>732,172</b>	<b>793,008</b>	<b>-</b>
<b>Expenditure</b>				
Direct costs				
Contract costs	200,004	200,004	-	-
Event, Workshop & On sold costs	33,996	-	33,996	-
Retail costs	20,004	-	20,004	-
Travel costs	162,000	-	162,000	-
Cruise costs	-	-	-	-
<b>Total direct costs</b>	<b>416,004</b>	<b>200,004</b>	<b>216,000</b>	<b>-</b>
	<b>1,109,176</b>	<b>532,168</b>	<b>577,008</b>	<b>-</b>
<b>Operating costs</b>				
Marketing/Communications/Events	952,528	92,040	860,488	-
Administration expenses	395,016	239,016	156,000	-
Personnel expenses	1,828,036	829,464	718,572	280,000
<b>Total operating costs</b>	<b>3,175,580</b>	<b>1,160,520</b>	<b>1,735,060</b>	<b>280,000</b>
Operating investment - Activate Tairāwhiti Ltd	(2,066,404)	(628,352)	(1,158,052)	(280,000)
<b>Non-Operating costs</b>				
Depreciation	126,900	24,900	102,000	-
Finance Costs - Inter Entity	-	-	-	-
<b>Total operating costs</b>	<b>126,900</b>	<b>24,900</b>	<b>102,000</b>	<b>-</b>
Investment - Activate Tairāwhiti Ltd	(2,193,304)	(653,252)	(1,260,052)	(280,000)
<b>Strategic &amp; economic development initiatives</b>				
Economic & tourism development initiatives	750,000	250,000	300,000	200,000
<b>Total Strategic &amp; economic development initiatives</b>	<b>750,000</b>	<b>250,000</b>	<b>300,000</b>	<b>200,000</b>
<b>Net investment before taxation</b>	<b>(2,943,304)</b>	<b>(903,252)</b>	<b>(1,560,052)</b>	<b>(480,000)</b>

Ko ia haupūrangā moni e hāngai ana ki tētahi whakaritenga whakautu ki a Eastland Group. Na kona, ka whakamahia ngā whakautu nei hei utu kia māmā ai ngā whakaritenga taake ki a Eastland Group me ngā haupūrangā moni a ECT e tohaina ki āna rōpū whakapiri pēnei i a Activate Tairāwhiti, āna mahi tāpoi, me te rōpū o Eastland Development Fund.

# **Me mahi taahi tātou mō te oranga o te katoa.**

For more information visit  
[www.ect.org.nz](http://www.ect.org.nz)

